

<b>David Ellis Academy - West</b>	
<b>Original Budget 2011-2012</b>	
	<b>Budget</b>
	<b><u>2011 - 2012</u></b>
<b>Revenue:</b>	
Revenue - Local Sources	200,000.00
Revenue - State Sources	5,794,910.39
Revenue - Federal Sources	471,251.00
Revenue - Other Grants	<u>45,000.00</u>
<b>Total Revenue</b>	<b><u>6,511,161.39</u></b>
<b>Instruction</b>	2,402,932.13
<b>Support Services</b>	
Pupil Services	422,599.64
Board of Education	52,000.00
General Administration	755,784.12
School Administration	214,985.02
Operations & Maintenance	738,644.97
Central Support	212,018.34
Community Services	40,000.00
Food Services	237,698.97
Business Services	1,142,153.00
Transfers & Other Transactions	<u>25,000.00</u>
<b>Total Expenditures</b>	<b><u>6,243,816.18</u></b>
<b>Income (Loss)</b>	<b><u>267,345.21</u></b>